

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000696) Westgate Foundation
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 165,967	\$ 166,429	\$ 155,879	\$ 155,879
Receipts				
Interest	462	450	450	450
Total Resources	<u>\$ 166,429</u>	<u>\$ 166,879</u>	<u>\$ 156,329</u>	<u>\$ 156,329</u>
Disposition of Resources				
Professional & Scientific Supplies	\$ 0	\$ 1,000	\$ 1,000	\$ 1,000
Professional & Scientific Services	0	10,000	10,000	10,000
Balance Carry Forward (Funds)	166,429	155,879	145,329	145,329
Total Disposition of Resources	<u>\$ 166,429</u>	<u>\$ 166,879</u>	<u>\$ 156,329</u>	<u>\$ 156,329</u>